

Sioux Falls Transit

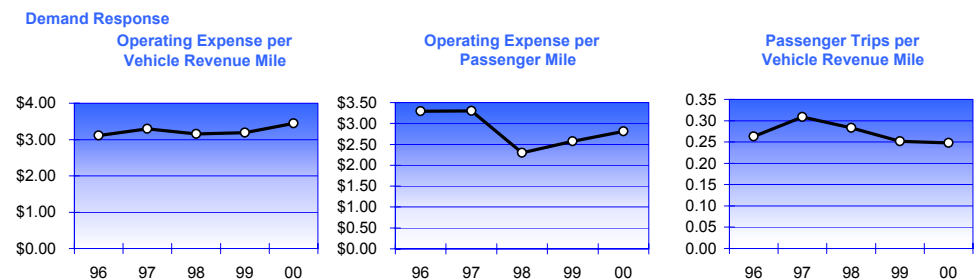
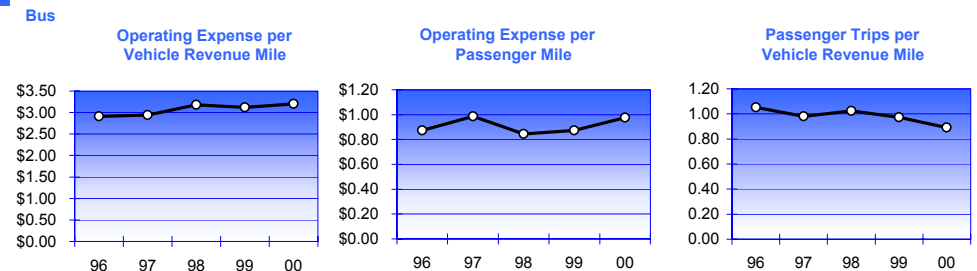
ID Number: 8002
www.siuox-falls.org
500 East Sixth Street
Sioux Falls, SD 57103-7016

Chief Executive Officer: Michael Walker,
General Manager
(605)367-7874

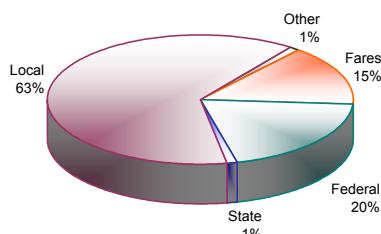
System Wide Information

General Information		Financial Information		Characteristics		Modal Information	
						Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,165,053	\$1,701,647
Sioux Falls, SD		Directly Operated		Capital Funding		\$815,949	\$0
Square Miles	45	Purchased Transportation		Annual Passenger Miles		2,218,883	604,673
Population	100,843	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		676,404	493,438
Population Ranking out of 405 UZAs	223			Annual Unlinked Trips		603,269	122,275
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,191	453
		Passenger Fares		Annual Vehicle Revenue Hours		46,589	42,848
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		25	45
		Federal Assistance ¹		Average Fleet Age in Years		8.1	4.1
		Other Funds		Vehicles Operated in Maximum Service		22	43
		Total Operating Funds Expended		Peak to Base Ratio		1.9	N/A
				Percent Spares		14%	5%
				Incidents		5	4
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	57	Salaries, Wages and Benefits		Service Efficiency			
Population	127,900	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.20	\$3.45
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$46.47	\$39.71
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.98	\$2.81
				Operating Expense per Unlinked Passenger Trip		\$3.59	\$13.92
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		0.89	0.25
				Unlinked Passenger Trips per Vehicle Revenue Hour		12.95	2.85
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

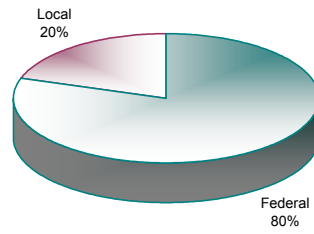
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	22	0	\$815,949
Demand Response	19	0	0
Total	41	\$0	\$815,949



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.